Governing Body

CERTIFICATE - MOUND TOWNSHIP, Kansas 2017 Budget

To the Clerk of PHILLIPS, State of Kansas We, the undersigned officers of MOUND TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and 3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for

			2017 Adop	ted Budget		
Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2016 Ad	County Clerk's	
Computation to Det. Limit for 2017		2	0	0	Use Only	
MVT, RVT, 16/20M Tax Allocation		3	0	0		
Schedule of Transfers - NONE		85	0	<u>≅</u> d		
Statement of Indebtedness - NONE			0	0		
Statement of Lease Purchases - NONE				0		
GENERAL Total	79-1947	4	0 8,172	0 1,697	.992	
Hearing Notice/Budget Summary Publication Charters/Election Questions		5	8,172	1,697		
Township City Total						
Assisted by: tate Use Only: deceived PHILLIPSBU collow-up: Yes No				h-wht	Twilee	

2016 (If not assisted, so state)

County Clerk ist any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Computation to Determine Limit for 2017 Budget

		ž.	Amount of Levy
1.	Total tax levy amount in 2016 budget		1,695
2.	Debt service levy in 2016 budget		0
3.	Tax levy excluding debt service (1 - 2)		1,695
	2016 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2016	300	
5.	Increase in personal property for 2016		
	5a. Personal property 2016 132,029		
	5b. Personal property 2015 161,867		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0	
6.	Valuation of annexed territory for 2016		
	6a. Real estate		
	6b. State assessed 0		
	6c. New improvements 0		
	6d. Total adjustment (6a + 6b - 6c)	0	
7.	Valuation of property changed in use during 2016	0	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	300	
9.	Total estimated valuation July 1, 2016 1,709,353		
10.	Total valuation less valuation adjustment (9 - 8)	1,709,053	
11.	Factor for increase (8 divided by 10)	.00018	
2.	Amount of increase (11 times 3)	-	0
.3.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	-	1,695
4.	Debt service levy in this 2017 budget		0
5.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)		1,695
6.	Consumer Price Index for all urban consumers for calendar year 2015		.1200 %
7.	Consumer Price Index adjustment (3 times 16)		2
8.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)		1,697

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

Tax Levy Amount	unt Allocation for Year 2017							
in 2016 Budget	MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax			
1,695	132	6	45	0	0			
1,695	132	6	45	0	0			
	Budget 1,695	in 2016 Budget MVT 1,695 132	in 2016 Budget MVT RVT 1,695 132 6	in 2016 Budget MVT RVT Veh Tax 1,695 132 6 45	in 2016 Budget MVT RVT Veh Tax Veh Tax 1,695 132 6 45 0			

	Prior Year	Current Year	Proposed
Unencumbered Cash Balance, Jan. 1	Actual 2015	Estimate 2016	Budget 2017
County Treasurer Balance, Jan. 1	706	1,831	1,491
Cancelled Prior Year Encumbrances	0	0	
099	0		
Receipts			
AD VALOREM TAX TO1	1,406	1,695	0
INTANGIBLES TAX TO1 MOTOR VEHICLE TAX TO1	821	401	0 401
MOTOR VEHICLE TAX TO1 REC VEHICLE TAX TO1	143	109	132
16/20M VEHICLE TAX	6	2	6
WATERCRAFT TAX	35 1	53	45
RENT	0	0 1,200	0 1,200
GRANT OTHER U99	0	3,000	3,000
833	0	200	200
Total Receipts	2,412	6,660	4,984
Resources Available	3,118	8,491	6,475
Expenditures			
GEN ADMIN - PER DIEM E23	600	600	600
GEN EXP - OTHER E23	176	500	600 500
GEN EXP - BUILDINGS F52	511	5,000	6,172
GEN OTHER OPERATING E89	0	900	900
Total Expenditures	1,287	7,000	8,172
County Treasurer Balance, Dec. 31 W61	0		0,112
Unencumbered Cash Balance, Dec. 31	1,831	1 401	
Non-Appropriated Balance	= = = = = = = = = = = = = = = = = = = =	1,491	XXXXXXXXXX
Total Expenditures and Non-Appropriated Balance			0 170
Tax Required			8,172
Delinquency Computation			1,697
Amount of 2016 Ad Valorem Tax			0
Id valotem tax		_	1,697
		(C-1)	

NOTICE OF HEARING 2017 Budget
The governing body of MOUND TOWNSHIP will meet on the

22ND day of AUGUST, 2016 at 8:00 P.M. at

STUTTGART SCHOOL HOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.

Detailed budget information is available at COUNTY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2015		2016		Proposed Budget 2017			
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate	
GENERAL	1,287	.976	7,000	1.045	8,172	1,697	.993	
Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation:	1,287 0 1,287 1,656	.976	7,000 0 7,000 1,695	1.045	8,172 0 8,172	1,697	.993	
Township City Total		95,361 0 95,361		21,693 0 21,693		1,709,353 0 1,709,353		

	Outstanding	Indebtedness,	January 1,
	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

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	a year and has be	。	P	ORL	C NOTIC	F			
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			NOTICE	OF	reuie, Inursac	ty, Augu	st 11, 2016) 11	f = *	
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	tor at the post offi							1	1
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	That said newspag	Detailed b	udget informa	tion is	Dr. 12 12	- circ di	mount of 2016	ad valorem	tax.
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	Phillips County, K	the maximum limit	s of the 2017	budget	The "Fat m	t of 20	16 Ad Valorer	n Tax" establ	ish
	1	the maximum limit depending on the	final assesse	d valu	ation. Tax	ax Rate	" is subject	to change	
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	said newspaper:		Actual	Tax	Current Year			Amount of	Est
		Fund	Expenditures		Estimate of Expenditures	Tax		2016 Ad	Tax
	1st Publication was		1,287	.976		Rate	Expenditures	Valorem Tax	Rate
	2nd Publication wa		1,287		7,000	1.045	8,172	1,697	.993
	3rd Publication was	Less: Transfers	1,287	.976	7,000	1.045	8,172	1,697	IN THE STATE OF TH
	4th Publication was	Net Expenditures	1,287		0		. 0	2,057	.993
		Assessed Valuation:	1,656		7,000 1,695		8,172		
	Publication Fee	Township			1,093				
	Affidavit, Notary F	City	1,69	5,361	1,6	21,693		1 200	8
	Additional Copies_	Total	1 60	5,361		0		1,709,353	
	Additional Copies	-	1,05	3,361	1,62	21,693		1,709,353	
	Total Publication F		Outstand	ing Ind	-1-4				
	Total I ublication F			ing ind	ebtedness, Jan	uary 1,			
	/G	eneral Obligation Bonds .	2014		2015	2016			
	0: / _ R	evenue Bonds		0	0		0		
	Signed No	o-Fund Warrants		0	0		0		
	V Te	emporary Notes		0	0		0		
	Witness my hand t Le	ease Purchase Principal ther Debt		0	0		0		
		Total	<u> </u>	0	0		0		
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